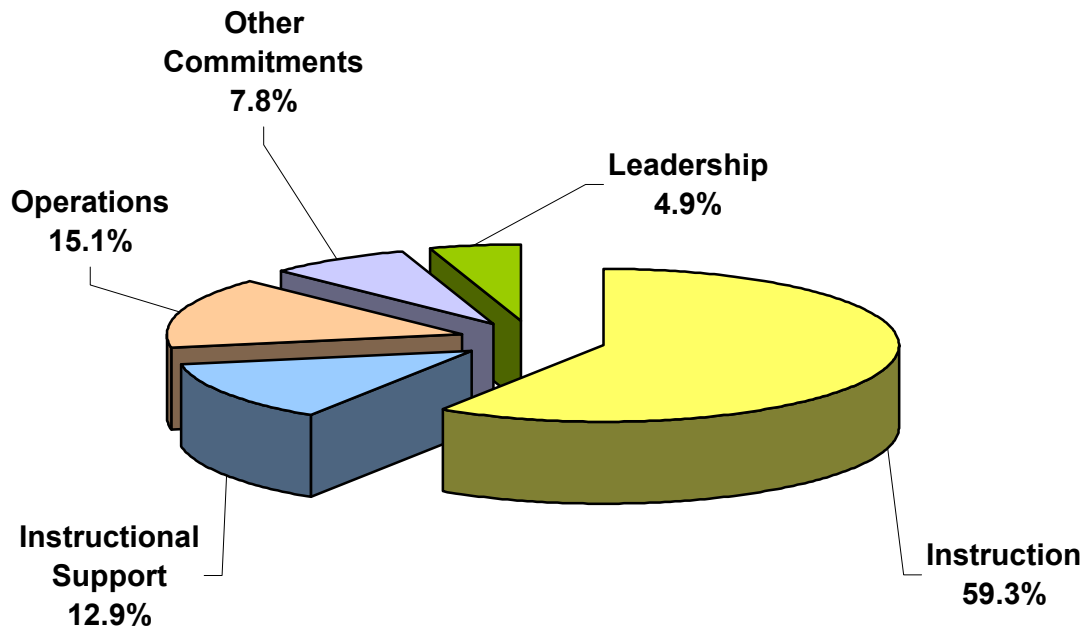
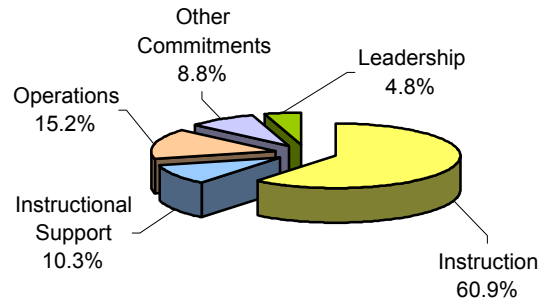


Cumberland School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 5,177	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,286,879	\$4,691	59.3%
Instructional Support	\$5,265,622	\$1,017	12.9%
Operations	\$6,163,600	\$1,191	15.1%
Other Commitments	\$3,212,027	\$620	7.8%
Leadership	\$2,024,813	\$391	4.9%
Total District	\$40,952,940	\$7,911	100.0%